

ACTUAL REVENUE BY SOURCE (in thousands)
KENTUCKY STATE SUPPORTED INSTITUTIONS

INSTITUTION/SOURCE	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
EASTERN KENTUCKY UNIVERSITY									
State General Fund	\$ 62,834	\$ 63,792	\$ 65,694	\$ 67,392	\$ 69,450	\$ 71,668	\$ 71,448	\$69,810	77,471
Tuition and Fees	34,143	35,792	37,475	38,072	25,760	29,808	29,433	34,431	43,116
Federal	23,487	29,873	33,753	40,149	43,755	42,341	51,406	53,515	59,292
Other Agency*	17,199	31,682	21,394	25,744	30,764	34,209	36,885	40,362	43,195
Auxiliary/Hospital	16,473	16,267	13,255	8,637	9,145	9,627	10,644	12,312	13,655
Total Revenue	\$ 154,136	\$ 177,406	\$ 171,571	\$ 179,994	\$ 178,874	\$ 187,653	\$ 199,816	\$ 210,430	\$ 236,729
KENTUCKY STATE UNIVERSITY									
State General Fund	\$ 19,614	\$ 20,364	\$ 20,873	\$ 22,265	\$ 22,515	\$ 22,412	\$ 22,286	25,677	25,248
Tuition and Fees	6,032	6,424	7,919	7,704	5,020	6,949	7,575	7,651	9,781
Federal	10,802	12,053	12,278	11,825	14,680	11,719	7,918	9,015	9,141
Other Agency*	1,059	1,136	1,121	2,546	3,803	3,936	3,838	4,510	4,071
Auxiliary/Hospital	3,506	3,685	3,984	3,939	5,209	4,862	4,337	4,128	4,040
Total Revenue	\$ 41,013	\$ 43,662	\$ 46,175	\$ 48,279	\$ 51,227	\$ 49,878	\$ 45,954	\$ 50,981	\$ 52,281
MOREHEAD STATE UNIVERSITY									
State General Fund	\$ 36,909	\$ 38,813	\$ 38,880	\$ 43,334	\$ 42,399	\$ 41,730	\$ 41,599	42,678	44,902
Tuition and Fees	19,844	21,103	21,783	23,513	19,627	16,776	17,944	22,449	22,234
Federal	25,276	24,537	27,361	33,216	41,819	46,484	53,128	56,031	58,538
Other Agency*	7,577	7,433	6,859	4,574	3,822	4,979	4,102	4,185	5,600
Auxiliary/Hospital	8,993	9,471	9,866	10,761	11,777	11,411	11,633	11,473	11,500
Total Revenue	\$ 98,599	\$ 101,357	\$ 104,749	\$ 115,398	\$ 119,444	\$ 121,380	\$ 128,406	\$ 136,816	\$ 142,774
MURRAY STATE UNIVERSITY									
State General Fund	\$ 43,293	\$ 46,753	\$ 45,024	\$ 47,914	\$ 51,674	\$ 50,388	\$ 50,179	49,366	54,954
Tuition and Fees	23,771	26,014	27,757	30,351	20,782	25,050	27,896	32,352	35,595
Federal	7,548	7,564	8,208	9,860	11,779	12,784	14,311	14,210	13,989
Other Agency*	10,761	13,696	14,406	17,073	16,856	15,147	18,462	19,296	21,317
Auxiliary/Hospital	13,346	14,057	14,225	15,765	14,903	16,647	17,131	18,081	19,439
Total Revenue	\$ 98,719	\$ 108,084	\$ 109,620	\$ 120,963	\$ 115,994	\$ 120,016	\$ 127,979	\$ 133,305	\$ 145,294
NORTHERN KENTUCKY UNIVERSITY									
State General Fund	\$ 33,242	\$ 34,642	\$ 35,414	\$ 40,171	\$ 38,171	\$ 45,258	\$ 45,127	44,069	51,334
Tuition and Fees	33,229	35,481	38,072	42,332	43,303	44,173	51,845	59,424	65,531
Federal	5,273	5,666	5,622	6,397	8,391	9,367	9,779	10,910	10,647
Other Agency*	6,332	7,012	8,289	10,646	13,511	13,407	15,376	20,731	24,450
Auxiliary/Hospital	6,286	6,558	6,599	3,840	4,335	4,577	5,783	6,201	6,201
Total Revenue	\$ 84,362	\$ 89,359	\$ 93,996	\$ 103,386	\$ 107,711	\$ 116,782	\$ 127,910	\$ 141,335	\$ 158,163
UNIVERSITY OF KENTUCKY									
State General Fund	\$ 278,934	\$ 286,525	\$ 290,817	\$ 307,822	\$ 303,639	\$ 304,756	\$ 293,541	290,906	314,294
Tuition and Fees	101,211	109,710	118,012	123,966	103,770	107,485	114,148	178,587	201,193
Federal	79,854	84,324	96,024	104,980	120,666	144,263	125,678	139,591	170,569
Other Agency*	208,791	226,097	242,575	271,688	296,527	297,286	290,736	328,882	424,449
Auxiliary/Hospital	325,791	346,603	374,998	384,247	390,832	419,344	456,648	541,649	548,636
Total Revenue	\$ 994,581	\$ 1,053,259	\$ 1,122,426	\$ 1,192,703	\$ 1,215,434	\$ 1,273,134	\$ 1,280,751	\$ 1,479,615	\$ 1,659,141

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KENTUCKY STATE SUPPORTED INSTITUTIONS

INSTITUTION/SOURCE	1997/98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
KCTCS									
State General Fund	\$ 88,961	\$ 158,684	\$ 163,592	\$ 170,101	\$ 178,574	\$ 185,313	\$ 184,748	\$181,787	201,776
Tuition and Fees	32,336	51,590	48,431	53,241	68,497	83,378	99,269	133,680	72,360
Federal	30,897	45,740	51,055	41,385	75,010	93,869	98,131	99,845	107,049
Other Agency*	15,752	25,713	33,299	76,754	64,046	65,504	77,115	73,837	100,651
Auxiliary/Hospital	8,378	11,326	11,950	12,458	14,327	16,592	18,279	895	665
Total Revenue	\$ 176,324	\$ 293,053	\$ 308,327	\$ 353,939	\$ 400,454	\$ 444,656	\$ 477,542	\$ 490,044	\$ 482,501
UNIVERSITY OF LOUISVILLE									
State General Fund	\$ 156,672	\$ 161,048	\$ 165,924	\$ 174,128	\$ 179,656	\$ 172,353	\$ 171,859	174,016	184,969
Tuition and Fees	62,893	67,009	74,163	78,705	75,015	79,442	87,314	97,614	110,356
Federal	26,162	26,617	30,951	41,351	55,453	65,644	81,783	112,663	109,297
Other Agency*	202,348	211,788	226,091	201,081	185,478	219,269	206,033	208,405	223,197
Auxiliary/Hospital	35,985	49,283	49,154	43,530	48,694	47,767	46,062	48,776	57,789
Total Revenue	\$ 484,060	\$ 515,745	\$ 546,283	\$ 538,795	\$ 544,296	\$ 584,475	\$ 593,051	\$ 641,474	\$ 685,608
WESTERN KENTUCKY UNIVERSITY									
State General Fund	\$ 56,545	\$ 58,073	\$ 59,590	\$ 64,328	\$ 66,163	\$ 69,025	\$ 68,812	70,040	78,039
Tuition and Fees	33,614	36,067	38,648	40,835	40,772	56,898	47,470	58,013	68,682
Federal	16,231	20,300	22,072	25,344	29,853	32,722	32,662	33,952	35,282
Other Agency*	14,316	17,288	20,942	23,052	26,556	32,508	38,787	37,589	43,209
Auxiliary/Hospital	12,963	14,199	30,925	12,682	13,041	14,402	15,348	15,208	16,632
Total Revenue	\$ 133,669	\$ 145,927	\$ 172,177	\$ 166,241	\$ 176,385	\$ 205,555	\$ 203,079	\$ 214,802	\$ 241,844
SYSTEM SUMMARY									
State General Fund	\$ 777,004	\$ 868,694	\$ 885,808	\$ 937,455	\$ 952,241	\$ 962,903	\$ 949,599	\$ 948,349	\$ 1,032,987
Tuition and Fees	347,073	389,190	412,260	438,719	402,546	449,959	482,894	624,201	628,848
Federal	225,530	256,674	287,324	314,507	401,406	459,193	474,796	529,732	573,804
Other Agency*	484,135	541,845	574,976	633,158	641,363	686,245	691,334	737,797	890,139
Auxiliary/Hospital	431,721	471,449	514,956	495,859	512,263	545,229	585,865	658,723	678,557
Total Revenue	\$ 2,265,463	\$ 2,527,852	\$ 2,675,324	\$ 2,819,698	\$ 2,909,819	\$ 3,103,529	\$ 3,184,488	\$ 3,498,802	\$ 3,804,335

* Includes local appropriations, government grants and contracts, private gifts and grants, indirect cost reimbursement, investment income, endowment income, and sales and services of educational activities.

Notes:

Includes unrestricted and restricted revenue.

Auxiliary/Hospital for the University of Kentucky and the University of Louisville include intercollegiate athletics.

Source: Council on Postsecondary Education Comprehensive Database Finance Component (FD-1A).