

**EXPENDITURES BY PROGRAM FISCAL YEARS 1998-2006**

<b>INSTITUTION/SOURCE</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
<b>EASTERN KENTUCKY UNIVERSITY</b>									
Instruction	\$ 50,721	\$ 54,432	\$ 56,036	\$ 58,592	\$ 60,639	\$ 62,899	\$ 62,961	\$ 66,207	\$ 70,678
Research	567	559	640	770	666	739	870	1,609	4,307
Public Service	9,086	16,522	21,857	29,682	33,320	34,164	44,656	45,216	47,662
Academic Support*	24,404	24,983	29,670	28,696	21,662	18,190	18,596	18,633	20,643
Other E&G**	53,661	56,448	54,102	58,565	67,838	79,950	84,281	93,410	108,909
Auxiliary/Hospital	16,322	16,350	15,888	7,907	9,384	10,070	10,235	11,075	11,564
<b>Total Expenditures</b>	<b>\$ 154,761</b>	<b>\$ 169,294</b>	<b>\$ 178,193</b>	<b>\$ 184,212</b>	<b>\$ 193,509</b>	<b>\$ 206,012</b>	<b>\$ 221,599</b>	<b>\$ 236,150</b>	<b>\$ 263,763</b>
<b>KENTUCKY STATE UNIVERSITY</b>									
Instruction	\$ 11,132	\$ 9,809	\$ 11,216	\$ 10,680	\$ 12,526	\$ 13,128	\$ 14,478	12,679	11,672
Research	2,997	2,967	4,415	2,588	4,516	7,171	8,845	8,356	5,129
Public Service	3,188	3,698	2,675	2,826	2,523	879	671	787	4,143
Academic Support*	2,462	2,102	2,304	3,888	3,034	2,601	2,575	3,987	3,249
Other E&G**	18,964	21,496	22,932	25,636	23,377	22,767	27,903	24,258	23,502
Auxiliary/Hospital	3,457	3,412	3,919	4,379	4,639	4,989	3,958	4,193	4,310
<b>Total Expenditures</b>	<b>\$ 42,200</b>	<b>\$ 43,484</b>	<b>\$ 47,461</b>	<b>\$ 49,997</b>	<b>\$ 50,615</b>	<b>\$ 51,535</b>	<b>\$ 58,430</b>	<b>\$ 54,260</b>	<b>\$ 52,005</b>
<b>MOREHEAD STATE UNIVERSITY</b>									
Instruction	\$ 26,146	\$ 27,000	\$ 27,915	\$ 29,446	\$ 33,132	\$ 35,470	\$ 38,438	40,398	43,000
Research	418	309	509	338	369	1,240	1,371	1,578	1,728
Public Service	4,795	5,172	5,842	6,377	9,367	9,274	8,835	9,700	8,561
Academic Support*	7,203	6,681	7,383	7,291	8,824	8,796	9,447	9,770	11,200
Other E&G**	49,368	51,156	50,647	58,696	63,189	74,204	76,721	32,166	83,517
Auxiliary/Hospital	10,401	8,994	9,602	10,886	12,714	12,484	12,424	13,496	12,054
<b>Total Expenditures</b>	<b>\$ 98,331</b>	<b>\$ 99,312</b>	<b>\$ 101,898</b>	<b>\$ 113,034</b>	<b>\$ 127,595</b>	<b>\$ 141,468</b>	<b>\$ 147,236</b>	<b>\$ 107,108</b>	<b>\$ 160,060</b>
<b>MURRAY STATE UNIVERSITY</b>									
Instruction	\$ 33,400	\$ 36,438	\$ 38,697	\$ 41,814	\$ 43,639	\$ 45,926	\$ 46,737	47,312	50,741
Research	2,002	2,084	2,131	2,144	1,913	2,430	3,603	3,139	3,023
Public Service	3,947	4,366	4,429	4,682	5,438	5,197	5,543	6,484	6,700
Academic Support*	6,531	7,164	7,244	7,226	8,462	7,644	8,096	8,064	8,985
Other E&G**	38,778	44,069	42,953	46,836	38,429	41,210	30,003	46,199	51,031
Auxiliary/Hospital	13,020	13,937	13,669	15,901	15,411	16,123	16,989	17,766	19,312
<b>Total Expenditures</b>	<b>\$ 97,678</b>	<b>\$ 108,058</b>	<b>\$ 109,123</b>	<b>\$ 118,603</b>	<b>\$ 113,292</b>	<b>\$ 118,530</b>	<b>\$ 110,971</b>	<b>\$ 128,964</b>	<b>\$ 139,792</b>
<b>NORTHERN KENTUCKY UNIVERSITY</b>									
Instruction	\$ 28,101	\$ 30,205	\$ 33,492	\$ 37,188	\$ 40,639	\$ 45,410	\$ 47,728	52,054	55,542
Research	211	258	265	247	307	441	790	1,154	1,326
Public Service	2,087	2,505	3,087	3,464	4,354	4,734	4,675	4,799	5,916
Academic Support*	8,088	8,653	10,627	11,295	11,467	12,816	13,373	14,360	16,209
Other E&G**	36,882	42,331	40,950	45,064	45,681	48,948	66,940	57,015	64,867
Auxiliary/Hospital	6,602	6,285	6,480	3,971	4,184	4,765	5,349	5,930	6,387
<b>Total Expenditures</b>	<b>\$ 81,971</b>	<b>\$ 90,237</b>	<b>\$ 94,901</b>	<b>\$ 101,229</b>	<b>\$ 106,632</b>	<b>\$ 117,114</b>	<b>\$ 138,855</b>	<b>\$ 135,312</b>	<b>\$ 150,247</b>
<b>UNIVERSITY OF KENTUCKY</b>									
Instruction	\$ 203,445	\$ 211,868	\$ 223,982	\$ 233,702	\$ 237,056	\$ 245,471	\$ 248,816	\$242,344	242,344
Research	119,698	127,287	138,682	151,156	174,236	191,286	211,106	241,288	241,288
Public Service	125,512	133,489	145,240	149,851	159,187	165,522	170,945	219,444	219,444
Academic Support*	59,146	59,408	66,342	69,251	69,315	71,671	68,589	82,934	82,934
Other E&G**	165,119	164,459	176,544	183,343	163,629	154,119	231,904	237,940	237,940
Auxiliary/Hospital	314,803	318,443	372,522	402,622	373,267	403,481	427,852	585,360	585,360
<b>Total Expenditures</b>	<b>\$ 987,723</b>	<b>\$ 1,014,954</b>	<b>\$ 1,123,312</b>	<b>\$ 1,189,925</b>	<b>\$ 1,176,690</b>	<b>\$ 1,231,550</b>	<b>\$ 1,359,212</b>	<b>\$ 1,609,310</b>	<b>\$ 1,609,310</b>

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<b>KCTCS</b>									
Instruction	\$ 66,800	\$ 125,132	\$ 122,234	\$ 125,158	\$ 130,932	\$ 142,433	\$ 145,257	171,948	177,564
Research	0	0	0	0	0	0	0	0	0
Public Service	6,103	8,719	4,383	25,693	28,234	33,245	31,578	30,072	30,278
Academic Support*	12,557	20,025	21,162	21,284	21,352	25,686	29,745	34,181	27,176
Other E&G**	76,801	119,169	155,551	167,010	204,818	221,912	233,864	249,314	206,132
Auxiliary/Hospital	7,986	11,075	11,892	12,609	14,144	16,397	17,646	841	631
<b>Total Expenditures</b>	<b>\$ 170,247</b>	<b>\$ 284,120</b>	<b>\$ 315,222</b>	<b>\$ 351,754</b>	<b>\$ 399,480</b>	<b>\$ 439,673</b>	<b>\$ 458,090</b>	<b>\$ 486,356</b>	<b>\$ 441,781</b>
<b>UNIVERSITY OF LOUISVILLE</b>									
Instruction	\$ 139,670	\$ 101,583	\$ 114,507	\$ 122,889	\$ 179,194	\$ 177,105	\$ 178,454	185,456	196,150
Research	29,999	53,258	61,608	75,783	74,012	87,831	100,548	115,711	116,670
Public Service	47,626	69,375	72,548	76,002	50,646	53,412	56,059	55,914	68,480
Academic Support*	47,631	44,198	41,387	45,626	43,463	45,741	47,866	50,032	54,279
Other E&G**	112,648	118,102	127,293	132,223	157,348	159,471	128,354	110,330	114,956
Auxiliary/Hospital	49,123	51,140	55,341	59,036	37,694	61,465	63,356	66,346	71,432
<b>Total Expenditures</b>	<b>\$ 426,697</b>	<b>\$ 437,656</b>	<b>\$ 472,684</b>	<b>\$ 511,559</b>	<b>\$ 542,357</b>	<b>\$ 585,025</b>	<b>\$ 574,637</b>	<b>\$ 583,789</b>	<b>\$ 621,967</b>
<b>WESTERN KENTUCKY UNIVERSITY</b>									
Instruction	\$ 47,132	\$ 49,773	\$ 53,737	\$ 56,375	\$ 58,969	\$ 64,137	\$ 70,449	79,925	79,925
Research	2,923	3,525	3,859	4,392	6,464	6,440	7,004	10,841	10,841
Public Service	8,739	12,230	14,209	15,094	14,458	16,645	15,490	16,590	16,590
Academic Support*	10,669	10,534	13,219	11,501	9,961	10,463	11,848	14,482	14,482
Other E&G**	54,024	60,254	60,482	65,113	73,893	86,557	94,332	97,710	97,710
Auxiliary/Hospital	13,145	13,513	30,315	12,058	12,353	15,962	15,519	17,194	17,194
<b>Total Expenditures</b>	<b>\$ 136,632</b>	<b>\$ 149,829</b>	<b>\$ 175,821</b>	<b>\$ 164,533</b>	<b>\$ 176,098</b>	<b>\$ 200,204</b>	<b>\$ 214,642</b>	<b>\$ 236,742</b>	<b>\$ 236,742</b>
<b>SYSTEM TOTAL</b>									
Instruction	\$ 606,547	\$ 646,240	\$ 681,816	\$ 715,844	\$ 796,726	\$ 831,979	\$ 853,318	\$ 898,323	\$ 927,616
Research	158,815	190,247	212,109	237,418	262,483	297,578	334,137	383,676	384,312
Public Service	211,083	256,076	274,270	313,671	307,527	323,072	338,452	389,006	407,774
Academic Support*	178,691	183,748	199,338	206,058	197,540	203,608	210,135	236,443	239,157
Other E&G**	606,245	677,484	731,454	782,486	838,202	889,138	974,302	948,342	988,564
Auxiliary/Hospital	434,859	443,149	519,628	529,369	483,790	545,736	573,328	722,201	728,244
<b>Total Expenditures</b>	<b>\$ 2,196,240</b>	<b>\$ 2,396,944</b>	<b>\$ 2,618,615</b>	<b>\$ 2,784,846</b>	<b>\$ 2,886,268</b>	<b>\$ 3,091,111</b>	<b>\$ 3,283,672</b>	<b>\$ 3,577,991</b>	<b>\$ 3,675,667</b>

\*Includes expenditures for libraries.

\*\*Includes expenditures for student services, institutional support, operation and maintenance, scholarships and fellowships, and transfers.

Notes: Auxiliary/Hospital for UK and UL include intercollegiate athletics.

Includes unrestricted and restricted expenditures.

Source: Council on Postsecondary Education Comprehensive Database Finance Component (FD2-A).