



Expenditure Detail - Internal Audit

Operating Budget 2006-07

* New for FY07
 % Deleted for FY07

Org	Department	2006-07			2005-06			Difference	
		Personnel Costs	Maintenance/ Operations	Total	Personnel Costs	Maintenance/ Operations	Total	\$	%
Institutional Support									
Fiscal Operations									
140000	Internal Audit	193,384	15,000	208,384	138,095	10,000	148,095	60,289	40.71%
Total	Fiscal Operations	193,384	15,000	208,384	138,095	10,000	148,095	60,289	40.71%
	Total Internal Audit	193,384	15,000	208,384	138,095	10,000	148,095	60,289	40.71%