



Expenditure Detail - Government Relations

Operating Budget 2006-07

* New for FY07
 % Deleted for FY07

Org	Department	2006-07			2005-06			Difference	
		Personnel Costs	Maintenance/ Operations	Total	Personnel Costs	Maintenance/ Operations	Total	\$	%
Institutional Support									
Executive Management									
130000	Government Relations	176,932	19,202	196,134	175,973	18,500	194,473	1,661	0.85%
Total	Executive Management	176,932	19,202	196,134	175,973	18,500	194,473	1,661	0.85%
Total Government Relations		176,932	19,202	196,134	175,973	18,500	194,473	1,661	0.85%